| | FY 2005 Enacted | FY 2006 Request | Recommended | Recommend Enacted | ed vs Request | |
|--|--|---|---|---|--|--|
| 400 TITLE I - DEPARTMENT OF DEFENSE - CIVIL | | | | | | 400 |
| 500 DEPARTMENT OF THE ARMY | | | | | | 500 |
| 600 Corps of Engineers - Civil | | | | | | 600 |
| 700 General investigations | 143,344 400 1,781,720 62,600 | 95,000 1,637,000 | 100,000 1,900,000 | -43,344 -400 +118,280 -62,600 | +5,000 +263,000 | 700 800 900 1000 1200 1300 |
| 1400 Mississippi, Missouri, and Tennessee | 321,904 6,000 1,943,428 145,400 10,000 | 270,000 1,979,000 -181,000 | 290,000 2,000,000 | -31,904 -6,000 +56,572 -145,400 -10,000 | +20,000 +21,000 +181,000 | 1400 1600 1700 1740 1800 1810 |
| 1820 Subtotal, Operation and mantenance | 2,098,828 | 1,798,000 | 2,000,000 | -98,828 | +202,000 | 1820 |
| 1900 Regulatory program 2000 FUSRAP 2100 Flood control and coastal emergencies 2200 Hurricane Disasters Assistance (emergency) 2400 General expenses 2500 Office of Assistant Secretary of the Army (Civil 2600 Works) | 143,840 163,680 148,000 165,664 3,968 | 160,000 140,000 70,000 162,000 | 160,000 140,000 152,021 4,000 | +16,160 -23,680 -148,000 -13,643 +32 | -70,000 -9,979 +4,000 | 1900 2000 050 2100 2200 2400 2500 2600 050 |
| 2800 Total, title I, Department of Defense - Civil | | 4,332,000 ================================== | 4,746,021 ==================================== | -293,927 = | +414,021 ======= | 2800 |
| 2900 TITLE II - DEPARTMENT OF THE INTERIOR | | | | | | 2900 |
| 3000 Central Utah Project Completion Account | | | | | | 3000 |
| 3100 Central Utah project construction | 30,560 15,345 | 31,668 946 | 31,668 946 | +1,108 -14,399 | | 3100 3200 3300 |
| 3400 Subtotal | 45,905 | 32,614 | 32,614 | - 14,399 | | 3400 |
| 3500 Program oversight and administration | 1.720 | 1,736 | 1,736 | +16 | | 3500 |
| 3600 Total, Central Utah project completion account | 47,625 | 34,350 | 34,350 | -13,275 | | 3600 |

| | FY 2005 | FY 2006 | - | Recommended vs | | |
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| | Enacted | Request | Recommended | Enacted | Request | |
| 3700 Bureau of Reclamation | | | | | | 3700 |
| 3800 Water and related resources | 852,605 | 801,569 -30,000 | 832,000 | -20,605 | +30,431 +30,000 | 3800 3820 |
| 3840 Subtotal, water and related resources | 852,605 | 771,569 | 832,000 | -20,605 | +60,431 | 3840 |
| 4000 Central Valley project restoration fund | 54,628 57,688 5,000 | 52,219 35,000 57,917 | 52,219 35,000 57,917 | -2,409 +35,000 +229 -5,000 | | 4000 4100 4300 4400 |
| 4500 Total, Bureau of Reclamation | 969,921 ==================================== | 916,705 | 977,136 ==================================== | +7,215 | +60,431 | 4500 |
| 4600 Total, title II, Department of the Interior | 1,017,546 ==================================== | 951,055 | 1,011,486 ==================================== | -6,060 | +60,431 | 4600 |
| 4700 TITLE III - DEPARTMENT OF ENERGY | | | | | | 4700 |
| 4800 Energy supply and conservation | 1,806,936 | 1,749,446 | 1,762,888 | -44,048 | +13,442 | 4800 |
| 4810 Clean coal technology: 4812 Deferral of unobligated balances, FY 2005 4814 Deferral of unobligated balances, FY 2007 4816 Rescission | -257,000 | 257,000 -257,000 | 257,000 -257,000 | +514,000 -257,000 | -257,000 +257,000 | 4810 4812 4814 4816 |
| 4820 Total, Clean coal technology | -257,000 | | | +257,000 | | 4820 |
| 4822 Fossil Energy Research and Development | 571,854 | 491,456 257,000 | 502,467 | -69,387 | +11,011 -257,000 | 4822 4824 |
| 4826 Total, Fossil Energy Research and Development | 571,854 | 748,456 | 502,467 | -69,387 | -245,989 | 4826 |
| 4830 Naval Petroleum and Oil Shale Reserves | 17,750 | 18,500 | 18,500 | +750 | | 4830 |
| 4837 Elk Hills school lands fund | 72,000 169,710 4,930 83,819 439,601 495,015 3,599,871 343,232 | 84,000 166,000 85,926 349,934 591,498 3,462,718 | 84,000 166,000 86,426 319,934 591,498 3,666,055 | +12,000 -3,710 -4,930 +2,607 -119,667 +96,483 +66,184 -33,232 | +500 -30,000 +203,337 +10,000 | 4837 4840 4848 4850 4900 5000 5100 5300 5400 |
| 5400 Nuclear Waste Disposal | 343,232 | 300,000 | 310,000 | -33,232 | +10,000 | 5400 |

| | | FY 2005 Enacted | FY 2006 | | Recommended vs | | |
|----------------------|--|---------------------------------|---------------------------------|--|---------------------------------|---------------------|----------------------------------|
| | | | Request | Recommended | Enacted | Request | |
| 5500 5600 | Departmental administration | 238,503 -121,024 | 279,976 -123,000 | 253,909 -123,000 | +15,406 -1,976 | -26,067 | 5500 5600 |
| 5700 | Net appropriation | 117,479 | 156,976 | 130,909 | +13,430 | -26,067 | 5700 |
| 5800 | Office of the Inspector General | 41,176 | 43,000 | 43,000 | +1,824 | | 5800 |
| 5900 | Atomic Energy Defense Activities | | | | | | 5900 |
| 6000 6100 6200 | National Nuclear Security Administration: Weapons activities Transfer from Department of Defense approps | 6,331,590 (300,000) | 6,630,133 | 6,181,121 | -150,469 (-300,000) | -449,012 | 6000 6100 050 6200 050 |
| 6300 | Total, Weapons activities (program level) | (6,631,590) | (6,630,133) | (6,181,121) | (-450,469) | (-449,012) | 6300 |
| 6400 6440 | Defense nuclear nonproliferation Emergency appropriations (H.R.1268) | 1,409,033 84,000 | 1,637,239 | 1,500,959 | +91,926 -84,000 | -136,280 | 6400 050 6440 |
| 6450 | Subtotal, Defense nuclear nonproliferation | 1,493,033 | 1,637,239 | 1,500,959 | +7,926 | -136,280 | 6450 |
| 6500 6600 | Naval reactors Office of the Administrator | 801,437 353,350 | 786,000 343,869 | 799,500 366,869 | -1,937 +13,519 | +13,500 +23,000 | 6500 050 6600 050 |
| 6700 6800 | Subtotal, National Nuclear Security Administration | 8,979,410 | 9,397,241 | 8,848,449 | -130,961 | -548,792 | 6700 6800 |
| 7700 | Defense site environmental cleanup Other defense activities Defense nuclear waste disposal | 6,808,319 687,149 229,152 | 6,015,044 635,998 351,447 | 6,468,336 702,498 351,447 | -339,983 +15,349 +122,295 | +453,292 +66,500 | 6900 050 7700 050 7800 050 |
| 7900 | Total, Atomic Energy Defense Activities | | 16,399,730 | 16,370,730 ==================================== | -333,300 | -29,000 | 7900 |
| 8000 | Power Marketing Administrations | | | | | | 8000 |
| 8100 8200 8240 | Operation and maintenance, Southeastern Power Administration Offsetting collection | 5,158 | 38,313 -38,313 | 38,313 -32,713 | +33,155 -32,713 | +5,600 | 8100 8200 8240 |
| 8260 | Subtotal, O&M, Southeastern Power Administration | 5,158 | | 5,600 | +442 | +5,600 | 8260 |
| 8300 | Operation and maintenance, Southwestern Power | | | | | | 8300 |
| 8400 8440 | Administration Offsetting collection | 29,117 | 31,401 -28,235 | 31,401 -1,235 | +2,284 -1,235 | +27,000 | 8400 8440 |
| 8460 | Subtotal, O&M, Southwestern Power Administration | 29,117 | 3,166 | 30,166 | +1,049 | +27,000 | 8460 |
| 8500 | Construction, rehabilitation, operation and | | | | | | 8500 |

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| | | FY 2005 Enacted | FY 2006 | - Recommended | Recommended vs Enacted Reguest | | |
|---|---|--|---|---|--|--|--------------------------------------|
| | | | Request | | | | |
| 8600 8640 | maintenance, Western Area Power Administration | 171,715 | 393,419 -339,462 | 379,654 -148,500 | +207,939 -148,500 | -13,765 +190,962 | 8600 8640 |
| 8650 | Offsetting collection (P.L. 98-381) | | | -4,162 | -4,162 | -4,162 | 8650 |
| 8660 | Subtotal, O&M, Western Area Power Administration | 171,715 | 53,957 | 226,992 | +55,277 | +173,035 | 8660 |
| 8700 8740 | Falcon and Amistad operating and maintenance fund Offsetting collection | 2,804 | 2,692 -2,692 | 2,692 | -112 | +2,692 | 8700 8740 |
| 8760 | Subtotal, Falcon and Amistad O&M fund | 2,804 | | 2,692 | -112 | +2,692 | 8760 |
| 8800 | Total, Power Marketing Administrations | 208,794 | 57,123 | 265,450 ==================================== | +56,656 ================================= | +208,327 | 8800 |
| 8900 | Federal Energy Regulatory Commission | | | | | | 8900 |
| | Salaries and expenses | 210,000 -210,000 ====== | 220,400 -220,400 | 220,400 -220,400 ================================== | +10,400 -10,400 ================================== | | 9000 9100 |
| 13000 13100 13200 13300 13340 | Total, title III, Department of Energy Appropriations | 24,419,197 (24,263,197) (36,000) (36,000) (84,000) | 24,213,307 (23,920,307) (36,000) (257,000) | 24,317,857 (24,281,857) (36,000) | -101,340 (+18,660) (-36,000) (-84,000) | +104,550 (+361,550) (-257,000) | 13100 13200 |
| 13400 | TITLE IV - INDEPENDENT AGENCIES | | | | | | 13400 |
| 13600 13700 | Appalachian Regional Commission | 65,472 20,106 6,000 66,464 | 65,472 22,032 6,000 2,562 | 38,500 22,032 6,000 2,562 | -26,972 +1,926 -63,902 | -26,972 | 13500 13600 050 13700 13800 |
| 13900 14000 14100 | Nuclear Regulatory Commission: Salaries and expenses | 657,475 -530,079 | 693,376 -559,643 | 714,376 -580,643 | +56,901 -50,564 | +21,000 -21,000 | 13900 14000 14100 |
| 14200 | Subtotal | 127,396 | 133,733 | 133,733 | +6,337 | | 14200 |
| 14300 14400 | Office of Inspector General | 7,458 -6,712 | 8,316 -7,485 | 8,316 -7,485 | +858 -773 | | 14300 14400 |
| 14500 | Subtotal | 746 | 831 | 831 | +85 | | 14500 |
| 14600 | Total, Nuclear Regulatory Commission | 128,142 | 134,564 | ======= = 134,564 | +6,422 | | 14600 |

| | | FY 2005 | FY 2006 Recommended vs. | | ed vs | | |
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| | | | | | | | |
| 14700 N | luclear Waste Technical Review Board | 3,152 | 3,608 | 3,608 | +456 | | 14700 |
| 14800 T | ennessee Valley Authority: Office of Inspector | | | | | | 14800 |
| 14900 | General | | 9,000 | | | -9,000 | 14900 |
| 14920 | Offset | | -9,000 | | | +9,000 | 14920 |
| | | ========= | ========= | ========= | ======================================= | ======== | |
| 15000 | Total, title IV, Independent agencies | 289,336 | 234,238 | 207,266 | -82,070 =================================== | -26,972 | 15000 |
| | | | | | | | |
| 15200 | Grand total | 30,766,027 | 29,730,600 | 30,282,630 | -483,397 | +552,030 | 15200 |
| 15300 | Appropriations | (30,489,627) | (29,437,600) | (30,246,630) | (-242,997) | (+809,030) | 15300 |
| 15400 | Emergency appropriations | (461,400) | | | (-461,400) | | 15400 |
| 15500 | Advance appropriations from previous years | (36,000) | (36,000) | (36,000) | | | 15500 |
| 15600 | Advance appropriations, FY 2006 and 2007 | (36,000) | (257,000) | | (-36,000) | (-257,000) | 15600 |

| | | FY 2005 | FY 2006 | - | Recommend | ed vs | |
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| | | | | | | | |
| 15800 | CONGRESSIONAL BUDGET RECAP | | | | | | 15800 |
| 15900 Scor | ekeeping adjustments: | | | | | | 15900 |
| 16000 | Decontamination and Decommiss. Fund | -463,000 | -451,000 | -451,000 | +12,000 | | 16000 |
| 16200 | Central Valley project collections | -46,000 | -44,000 | -44,000 | +2,000 | | 16200 |
| 16300 | Power marketing fund (Colorado river basin) | -23,000 | -23,000 | -23,000 | | | 16300 |
| 16340 | PMA reclassification cost (proposed legislation) | | 433,000 | | | -433,000 | 16340 |
| 16350 | Plant replacement & improvement program reduction. | | | -18,630 | -18,630 | -18,630 | 16350 |
| 16400 | Emergency appropriations | -461,400 | | | +461,400 | | 16400 |
| 16500 | Across the board reduction (P.L. 108-199) | | | | | | 16500 |
| 16600 | Clean coal (advance appropriation) | 95,653 | | | -95,653 | | 16600 |
| 16700 | Clean coal technology funds for FutureGen | | | | | | 16700 |
| 16720 | Nuclear Regulatory Commission revenue adjustment | | 358,128 | | | -358,128 | 16720 |
| 16800 | Advance appropriations: | | | | | | 16800 |
| 16900 | Elk Hills School | -36,000 | | | +36,000 | | 16900 |
| 17000 | Fossil energy R&D | | -257,000 | | | +257,000 | 17000 |
| 17100 | Total, adjustments | -933,747 | 16,128 | -536,630 | +397,117 | -552,758 | 17100 |
| 17200 Tota | l (including adjustments) | 29,832,280 | 29,746,728 | 29,746,000 | -86,280 | -728 | 17200 |
| | Amounts in this bill | (30,766,027) | (29,730,600) | (30,282,630) | (-483,397) | (+552,030) | |
| | Scorekeeping adjustments | (-933,747) | (16,128) | (-536,630) | (+397,117) | (-552,758) | |
| | Prior year outlays (including supplementals) | | (,, | | | | |
| | , | | | | | | |
| 17600 Tota | 1 mandatory and discretionary | 29,832,280 | 29,746,728 | 29,746,000 | -86,280 | -728 | 17600 |
| | Discretionary | | 29,746,728 | 29,746,000 | -86,280 | -728 | 17700 |
| | Discretionary (prior year) | 23,032,200 | 23,140,120 | 20,740,000 | -00,200 | -120 | 17700 |
| 17000 | Discretionary (prior year) | | | | | | 17000 |
| 17900 | Discretionary (total) | 29,832,280 | 29,746,728 | 29,746,000 | -86,280 | -728 | 17900 |
| | | | | | | | |

| | | FY 2005 | FY 2006 | | Recommended vs | | |
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| | | Enacted | Request | Recommended | Enacted | Request | |
| 18000 | RECAP BY FUNCTION | | | | | | 18000 |
| 18100 18200 18300 | General purpose discretionary: DefensePrior year outlays | | 16,561,762 | 16,536,762 | -271,022 | -25,000 | 18100 18200 18300 |
| 18400 | Total, Defense | 16,807,784 | 16,561,762 | 16,536,762 | -271,022 | -25,000 | 18400 |
| 18500 18600 | NondefensePrior year outlays | | 13,184,966 | 13,209,238 | +184,742 | +24,272 | 18500 18600 |
| 18700 | Total, Nondefense | | 13,184,966 | 13,209,238 | +184,742 | +24,272 | |
| 18800 18900 | Subtotal, General purpose discretionary Prior year outlays | | | | | -728 | 18800 18900 |
| 19000 | Total, General purpose discretionary | | | | | | 19000 |
| 19100 | Grand total, Mandatory and Discretionary | 29,832,280 | 29,746,728 | 29,746,000 | -86,280 | -728 | 19100 |
| 19200 | DISCRETIONARY 302B ALLOCATION | | | | | | 19200 |
| 19300 19400 | GENERAL PURPOSE | | 29,746,728 | 29,746,000 29,746,000 | , | -728 +29,746,000 | 19300 19400 050 |
| 19500 | OVER/UNDER | 29,832,280 | | | | | |